

## 2014 Federation Annual Campaign

### Overview of Campaign Results, Expenses and Allocations

#### **2014 Federation Annual Campaign Funds**

Local Allocations* ◇	\$3,750,000
Israel and Overseas Allocations ◇	\$2,094,000
National Allocations	\$ 455,000
Special Projects/Plus Giving	\$ 360,000
Restricted Funds**	\$ 78,000
Stabilization Fund***	\$ 108,000
Collections	\$ 161,000
Net Campaign Expenses	\$1,005,000
Total Campaign Revenue	\$8,011,000

\* Israel Connections / Gesher Chai (Living Bridge) programs are included in Local allocations. In previous years, it was included in Israel and Overseas allocations.

◇ Pending Board approval.

\*\* These funds will be allocated through a special process.

\*\*\* This fund helps maintain local agency allocations in case of reduced campaign results.

#### **Distribution of 2014 Campaign Funds**

Local Allocations	\$3,750,000
Israel and Overseas Allocations	\$2,094,000
National Allocations	\$ 455,000
Restricted Funds	\$ 78,000

#### **Local Allocations by Funding Envelope**

Social Services	\$1,061,550
Seniors	\$ 310,460
Community Building	\$ 446,085
Jewish Education	\$1,100,200
Youth	\$ 447,900
Arts and Culture	\$ 156,805
Israel Connections / Gesher Chai	\$ 227,000