

2016 Annual Report

June 2015—May 2016

Neal Blatt, President

David Shtulman, Executive Director

**Do Good Everywhere,
From Anywhere.**



Jewish Federation®
OF GREATER ANN ARBOR

Message from Neal Blatt

As I reflect upon my first year as President of our Federation, I still feel honored to represent our community in this role. It can be difficult to comprehend the scope of all of the work that Federation does until you find yourself at the center of it. It is both a great challenge and an exciting experience. We have much to be proud of in the difference our collective efforts make.



Personally, this past year has included many high points and some challenges, but one particular highlight for me has been my participation in a Community Cooperation Committee. Because of the efforts of this committee, the connections between the Federation, the Jewish Community Center, Hebrew Day School, and Jewish Family Services are stronger than ever. I am hopeful that this committee will continue to work together to find areas of synergy so that we can strengthen the connectedness and cohesion of our community.

Federation is proud to support programs and agencies that all seek to enhance Jewish life here in Washtenaw County, and to help our brothers and sisters in need overseas. However, none of these efforts would be possible without our Annual Campaign, of which all of you are participants, and I would like to personally thank everyone who has contributed to this year's campaign.

Do good anywhere, from everywhere..

Michael Levine—Featured Honoree

For more than three decades, Mike Levine has brought his many talents to the cause of the Ann Arbor Jewish community. A scientist and an inventor, Mike has dozens of patents to his name and has used that energy and creativity for the betterment of our community. There are few important efforts that have taken place in our community that have not been touched and improved by his input.



If Mike had been nothing more than an anchor for the Federation annual campaign, *Dayenu*. But Mike has been an anchor throughout the Jewish community. He has been a crucial part of Jewish Family Services and Amster Center, the Jewish Community Center and Camp *Ra'anana*, Hillel at the University of Michigan and the Michigan Israel Business Bridge. Most recently, Mike has initiated the Levine Fellows program to advance leadership development for our community.

For all these reasons, the Federation is honored to recognize Mike for his commitment to strengthening the Jewish Community of Ann Arbor.

**Jewish Federation of Greater Ann Arbor
Annual Meeting
May 25, 2016**

7:00 pm	Wine and Dessert Reception Musical interlude by Laurel Federbush
7:30 pm	D'var Torah by David Shtulman
7:35 pm	Welcome and Remarks by Neal Blatt
7:50 pm	Presentation of The Susan L Lichter Memorial Endowed Israel Scholarship Awards by Paul Lichter to Jimmy Lechtner and Max Schmidt.
8:00 pm	Installation of new Board Members and thank you to outgoing Board Members by Neal Blatt.
8:10 pm	Honoring Michael Levine, for lifetime commitment to the Jewish community by David Shtulman.
8:45 pm	Introduction of the Levine Fellows by Stephen Aronson
8:55 pm	Closing Remarks by Neal Blatt

2016 Federation Allocations \$1,351,850

National Allocations **\$54,500**

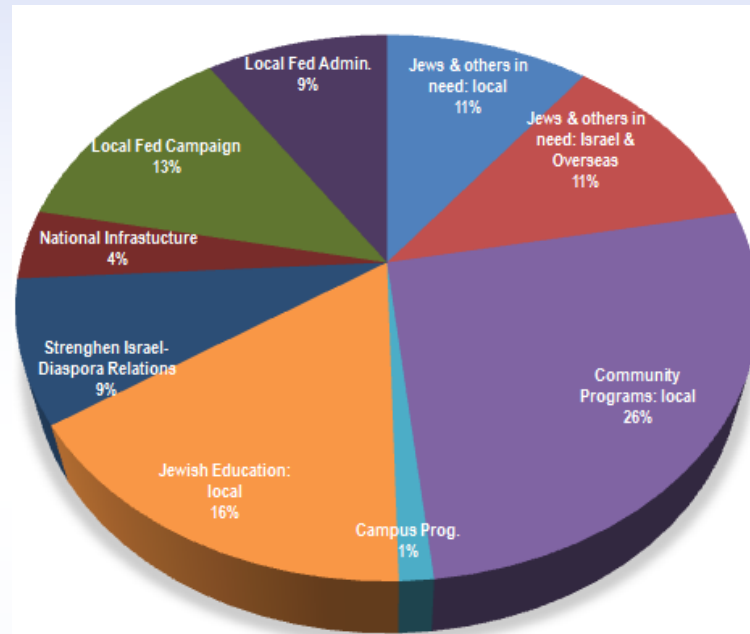
Israel Action Network	\$500
Jewish Council on Public Affairs	\$1,500
Jewish Federations of North America	\$52,500

Overseas Allocations **\$251,640**

Birthright Israel	\$5,000
Central Galilee Hike and Bike Trail	\$1,000
Hand in Hand Schools	\$5,000
JDC Relief in the FSU	\$30,000
JFNA Collective (JAFI, JDC, ORT)	\$151,500
Leket-Israel	\$3,500
Partnership2Gether—General	\$11,000
Partnership2Gether—Nahalal/Ann Arbor	\$26,140
Partnership2Gether—Israel Partners	\$13,500
Religious Pluralism	\$5,000

<u>Local Allocations</u>	<u>\$1,045,710</u>
Ann Arbor Eruv	\$500
Chabad of Ann Arbor	\$7,400
Federation Emergency Cash Assistance Fund	\$7,000
Hebrew Day School of Ann Arbor	\$104,500
Hillel at Eastern Michigan University	\$9,000
Hillel at University of Michigan	\$5,500
Israel Scholarships	\$6,000
Jewish Community Center	\$173,000
Jewish Community Foundation	\$54,555
Jewish Community Impact Fund	\$32,500
Jewish Educators Council	\$6,750
Jewish Family Services	\$113,000
Jewish Federation—Operations	\$471,505
Jewish Summer Camp Scholarships	\$6,000
Keshet Ann Arbor	\$12,000
Michigan-Israel Business Bridge	\$6,500
Reserve for Uncollectable Pledges	\$30,000
Total Campaign Allocations	\$1,351,850
Jewish Community Foundation Disbursements	\$750,387
TOTAL ALLOCATIONS	\$2,102,237

Annual Campaign Distributions by Service Area
2016 Allocations Distributions
Total Allocations of \$1,351,850



Not Included Above

Reserve for Unpaid Pledges

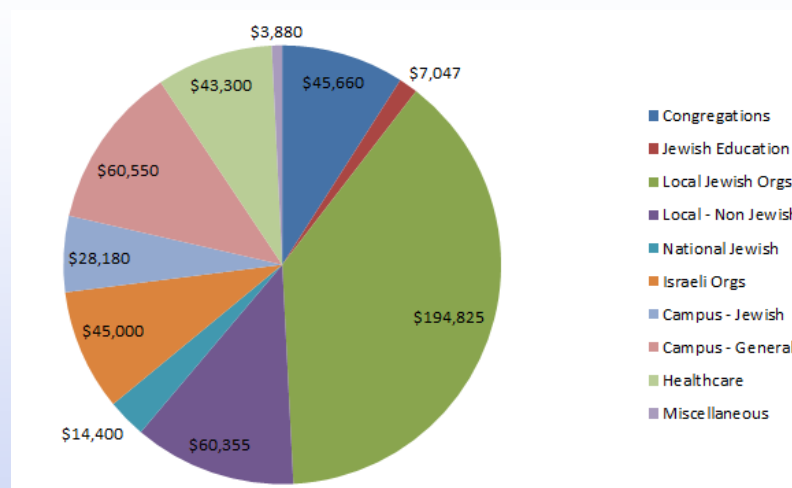
\$30,000

Jewish Community Foundation

The Jewish Community Foundation is administered by the Jewish Federation as a planned giving vehicle on behalf of the entire Jewish community of Greater Ann Arbor.

In calendar year 2015, the Jewish Community Foundation reached \$4,596,762 representing a net gain of \$589,965.

- The Foundation began the year with \$4,006,797.
- Foundation contributions totaled \$1,380,896.
- Disbursements totaled \$750,387.
- Dividends received were \$153,703.
- The change in market value was -\$177,563.
- Average annualized return over three years: Equities 10.2% and Fixed Income 0.7%.
- Total disbursement to recipients excluding Federation \$503,197.



**Federation Board of Directors
2015-2016**

Neal Blatt
President

Lisa Molnar
Vice President

Arthur Schuman
Secretary

Bruce Shapiro
Treasurer

Stephen Aronson
Alan Brilliant
Sam Hirsch
Randy Milgrom

Bernie Banet
Debra Chopp
Jennifer Lewis

Karen Bantel
Steve Gerber
Joan Lowenstein
Laura Udell

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Hanna Goodstein
Jennifer Lewis

Steve Brown
Hillary Haftel
Randy Milgrom

Steve Gerber
Babette Levy
Eva Solomon

Federation Staff

David Shtulman - *Executive Director*
Cindy Adams - *Director of Operations*
Denise Bennett - *Chief Financial Officer*
Max Glick - *Associate Campaign Director*
Ayelet Shapiro - *Programs Coordinator*
Deb Silver - *Graduate Student Intern*

2016 Annual Campaign

Co-Chairs: Steve Gerber

Women's Philanthropy: Joyce Gerber

Solicitors:

Jim Adox	Susan Gross	William Parkus
Robin Axelrod	Samuel Hirsch	Owen Perlman
Bernard Banet	Carol Hoffer	Ron Perry
Neal Blatt	Jerold Lax	Art Schuman
Charles Butter	Victor Lieberman	Carey Sherman
Malcolm Cohen	Joan Lowenstein	David Sherman
Susan Fisher	Nancy Margolis	David Stone
Ben Freed	Fran Martin	Jonathan Trobe
Joyce Gerber	Hillary Murt	Laura Udell
Steven Gerber	Barry Nemon	

**Our 2016 Annual Campaign closed on May 1, 2016
with a total of \$1,320,200.**

Special Thanks to all our Campaign Chairs and Solicitors

2016 Jewish Community Impact Fund Awards

The Jewish Community Center, Jewish Family Services, \$10,000

Hebrew Day School and the Jewish Federation of Greater Ann Arbor

Identify and Engage Newcomers to Ann Arbor

The four agencies will collaborate on a grant to make funding available to launch a new effort to both identify and engage newcomers to Ann Arbor as well as to reach out to existing uninvolved members of the community.

Jewish Family Services \$9,500

JFS will organize a day-long event dedicated to exploring and addressing mental health issues in the community as well as providing in-service programs for our local Jewish community institutions.

Jewish Young Professionals \$6,500

Affinity group of the Jewish Federation of Greater Ann Arbor

Connect8 Intergenerational Program

JYP will re-enact their Connect8 program which organized dinner groups of eight people each to engage adult Jews of all ages in discussions of their respective views of Jewish life followed by all groups joining together for a social evening was a big success with nearly 100 people registered. Unfortunately, a snow storm kept almost one third of the people away. Nevertheless, the people who did participate expressed great satisfaction with the program. Therefore, a second grant will allow them to repeat the exercise in the fall, when weather will not be an issue.

Jewish Studies Program of Eastern Michigan University \$7,500

The Jewish Studies Program will produce a series of public programs exploring Jewish community interests and concerns regarding the 2016 Presidential elections.

Thank
You!

Mission Statement

The Federation fosters Jewish communal life through the spirit of *tzedakah* (righteousness) and *tikkun olam* (social justice).

The Federation's mandate is to initiate, to coordinate and to preserve activities, which strengthen Jewish life locally, in Israel and throughout the world.



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